

Attachment 2 - Estimated Economic Impact Prepared by RCVB

	RCVB Group using Hotel Only		RCVB Group using Hotel & Convention Center			Total EEI
	Total	Total	Total	Total	RCC	
	Hotel	Direct	Hotel	Direct	Revenue	
	Spend	Spend	Spend	Spend		
Q1, FY2022-2023	\$ 752,115.62	\$ 403,110.40	\$ 318,486.36	\$ 464,640.00	\$ 333,027.84	\$ 2,271,380.22
Q2, FY2022-2023	\$ 481,906.94	\$ 326,233.60	\$ 645,789.89	\$ 950,400.00	\$ 954,185.96	\$ 3,358,516.38
Q3, FY2022-2023	\$ 366,855.82	\$ 381,004.80	\$ 1,090,701.21	\$ 1,265,792.00	\$ 1,477,518.42	\$ 4,581,872.24
Q4, FY2022-2023	\$ 262,851.62	\$ 213,945.60	\$ 915,953.12	\$ 3,951,904.00	\$ 749,625.42	\$ 6,094,279.77
Total EEI for FY2022-2023						\$ 16,306,048.61

	RSC Group using Hotel Only		RSC Group using Hotel & Convention Center			Total EEI
	Total	Total	Total	Total	RCC	
	Hotel	Direct	Hotel	Direct	Revenue	
	Spend	Spend	Spend	Spend		
Q1, FY2022-2023	\$ 304,260.07	\$ 789,817.60	\$ 192,556.04	\$ 232,320.00	\$ 77,840.77	\$ 1,596,794.48
Q2, FY2022-2023	\$ 239,888.99	\$ 706,464.00	\$ 7,926.80	\$ 70,400.00	\$ 17,247.28	\$ 1,041,927.07
Q3, FY2022-2023	\$ 221,392.54	\$ 755,110.40	\$ 40,748.61	\$ 140,800.00	\$ 26,119.69	\$ 1,184,171.24
Q4, FY2022-2023	\$ 370,756.43	\$ 1,423,276.80	\$ 60,387.49	\$ 238,362.60	\$ 267,604.48	\$ 2,360,387.80
Total EEI for FY2022-2023						\$ 6,183,280.59