



2020/2021 HUD ANNUAL ACTION PLAN AMENDMENT – RIVERSIDE ACCESS CENTER REHABILITATION PROJECT

Housing and Human Services

City Council
March 12, 2024

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BACKGROUND

- June 2, 2020, the City Council adopted the 2020-2021 U.S. Department of Housing and Urban Development Annual Action Plan to allocate \$300,000 for the rehabilitation of a duplex located at 2348 University Avenue
- Substantial rehabilitation of a duplex to address health and safety issues, including the foundation, carpentry, roofing, windows, drywall, HVAC, electrical, plumbing, ADA accessibility, landscape, and fire suppression



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DISCUSSION

1. Reassessed 2348 University Avenue rehabilitation project after lead-based paint and asbestos report
2. Each project options cost approximately \$1,200,000
 - a. Substantially rehabilitation duplex
 - b. Demolish existing duplex and develop three affordable housing units
 - a. Construction of new housing is not an eligible CDBG activity



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REPROGRAMMING OF FUNDS

1. Reallocate \$300,000 of CDBG funds from 2348 University Avenue to the Riverside Access Center Rehabilitation Project that is located within income-eligible Census Tract 305.02 Block Group No. 2
2. Total CDBG project allocation: \$961,000



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ACTION PLAN AMENDMENT

- Requires a Public Hearing, City Council Approval, and final approval by HUD
- 30-day Public Notice issued on February 10, 2024



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STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



#2 Community Well-Being, Goal 2.3

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. Authorize an amendment to the 2020-2021 United States Department of Housing and Urban Development Annual Action Plan to cancel the 2348 University Avenue Housing Rehabilitation Project and its allocation of \$300,000;
2. Authorize a funds transfer in the amount of \$300,000 within the Development Grants Fund from the 2020-2021 2348 University Avenue Housing Rehabilitation account to the 2023-2024 Riverside Access Center Rehabilitation account;
3. Authorize an amendment to the 2023-2024 United States Department of Housing and Urban Development Annual Action Plan to reprogram \$300,000 to the Riverside Access Center Rehabilitation Project;



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RECOMMENDATIONS

4. Authorize the City Manager, or his designee, to execute a Memorandum of Understanding with the Department of Housing and Human Services Department for the 2023-2024 Riverside Access Center Rehabilitation Project, including making minor non-substantive changes, and to sign all documents and instruments necessary to implement this action; and
5. Upon execution of the Memorandum of Understanding, authorize the supplemental appropriation of \$300,000 to Grants and Restricted Programs Fund project accounts to be assigned by the Finance Division, and a supplemental appropriation in the same amount to the inter-fund account for reimbursement of CDBG-related expenditures.



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