WA-12 Agricultural Service Rate Program Update as of January 31, 2024 Estimated Annual Program Assistance - \$684k Limit \$800,000 \$684,000 \$700,000 \$600,000 \$500,000 \$437,144 \$400,000 \$337.724 % of Program Limit Utilized Annually \$300,000 \$200,000 \$99,420 \$100,000 \$-■Res ■Comm ■Total ■Limit WA-12 Customers Acreage Allocated 600 300 502 239 250 500 203 400 200 255 150 300 247 100 200 36 50 100 0 0 ■Res ■Comm ■Total ■Res ■Comm ■Total Program Assistance by Month for 2024 Actual Estimated \$90,000 \$80,000 \$70,000 \$60,000 \$50,000 \$40,000 \$30,000 \$20,000 \$10,000 \$-Feb Aug Jan Apr May Jun Jul Sep Dec ■Res ■Comm YTD Program Allocations and Actual CCF Allocation Usage 40,000 36,514 30,000 18,628 17,886 20,000 9,394 7,812 10.000 1,582 Res Comm Total Allocation ■ Actual CCF Allocation Usage YTD Program Assistance \$20,000 \$16,858 \$15,000 \$12.484 \$10,000 \$4,375 \$5,000 \$-

■ Res ■ Comm ■ Total