Electric Division 2016-2019 Consultants' Panel

List of Active Consultants Approved by Board February 13, 2017

As of MARCH 31, 2023

CONSULTANT

HDR, Inc.

Koury Engineering

Leidos Engineering, LLC

Mastek, Inc.

NV5, Inc.

Power Engineers, Inc.

Power Tech Engineers, Inc.

Sega **

Tetra Tech, Inc.

TRC Solutions

^{**}Sega acquired by Power Engineers

Electric Division 2016-2019 Consultants' Panel

Electric Division 2016-2019 Consultants' Panel PO Summary is to track Purchase Orders (PO) per consulant for the 3 year term.

PO SUMMARY- SINCE FY 16

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
HDR, Inc.	\$0.00	\$0.00	\$0.00
Koury Engineering	\$0.00	\$0.00	\$0.00
Leidos Engineering, LLC	\$577,234.00	\$577,234.00	\$0.00
Mastek, Inc.	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$690,825.22	\$685,775.32	\$0.00
Power Engineers, Inc.	\$220,347.27	\$222,627.47	\$0.00
Power Tech Engineers, Inc.	\$250,698.00	\$250,698.00	\$0.00
Sega	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$1,269,150.00	\$896,605.00	\$372,545.00
Totals	\$3,008,254.49	\$2,632,939.79	\$372,545.00

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 16

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY17	\$0.00	\$0.00	\$0.00
FY18	\$695,831.06	\$432,336.57	\$263,494.49
FY19	\$2,312,423.43	\$2,200,603.25	\$109,050.51
TOTAL	A0 000 054 40	\$2,000,000	4070 545 00
TOTAL	\$3,008,254.49	\$2,632,939.82	\$372,545.00

On February 13, 2017, Riverside Public Utilites Board approved the Consultant Panel for a three year term, ending June 30, 2019. (The Master Agreement term states, the agreeement shall remain in effect through the required date of completion.)

Electric Division 2016-2019 Consultant Panel Monthly Report MARCH 31, 2023

No.	Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status	
1	Hunter Substation Replacement Project		TRC Solutions	1/14/2019	\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	71%	
	Bid No. 1854		*Hunter Station Upgrade							
	W.O. 1826767		- project ongoing							
	TRC Solutions \$1,269,150									
		NV5, Inc.	\$1,898,068							
		Tetra Tech, Inc.	\$889,422							
	Staff Member: Power-Tech Engineers \$483,910 Fady Megala									
		TOTAL AMOUNT				\$1,269,150.00	\$11,030.25	\$896,605.00	\$372,545.00	

Electric Division Consultants' Panel

PO SUMMARY- SINCE FY 19-FY 23

CONSULTANT	TOTAL PO's	TOTAL PAID	BALANCE
ECORP Consulting, Inc.	\$0.00	\$0.00	\$0.00
ENGEO, Inc.	\$0.00	\$0.00	\$0.00
EPS Engineering & Design, Inc.	\$31,946.00	\$31,946.00	\$0.00
GeoMat Testing Laboratories, Inc.	\$0.00	\$0.00	\$0.00
GeoTek, Inc.	\$0.00	\$0.00	\$0.00
GL PwrSolutions, Inc. DBA DNV GL	\$0.00	\$0.00	\$0.00
HDR Engineering, Inc.	\$0.00	\$0.00	\$0.00
Ninyo & Moore	\$0.00	\$0.00	\$0.00
NV5, Inc.	\$0.00	\$0.00	\$0.00
Power Engineers, Inc.	\$48,894.00	\$0.00	\$48,894.00
Power-Tech Engineers, Inc.	\$137,055.00	\$42,768.65	\$94,286.35
Stantec Consulting Services, Inc.	\$101,372.00	\$39,954.21	\$61,417.79
Terracon Consultant's Inc.	\$0.00	\$0.00	\$0.00
Tetra Tech, Inc.	\$0.00	\$0.00	\$0.00
TRC Solutions	\$152,750.00	\$53,326.00	\$99,424.00
TOTAL	\$472,017.00	\$167,994.86	\$304,022.14

CUMULATIVE BREAKDOWN PER FISCAL YEAR SINCE FY 19

FISCAL YEAR	TOTAL POs	TOTAL PAID	BALANCE
FY19/20	\$31,946.00	\$11,159.38	\$20,786.62
FY20/21	\$189,533.00	\$17,617.71	\$171,915.29
FY21/22	\$201,644.00	\$139,217.77	\$62,426.23
FY22/23	\$48,894.00	\$0.00	\$48,894.00
			. ,
TOTAL	\$472,017.00	\$167,994.86	\$304,022.14

		Electric Division 20		RPU Board						
No.		Project Description		Selected Consultant	Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
1	Energy Storage System and Solar Photovoltaic PV Integration		Stantec Consulting Services, Inc.	1/11/2021	\$101,372.00	\$830.00	\$39,954.21	\$61,417.79	39%	
	RFP 201	9-02 1984		*Last phase of project						
	W.O. 202									
		Stantec Consulting Services, Inc.	\$101,372							
		HDR, Inc.	\$152,339							
		GL Power Solutions, Inc. (DNV GL)	\$174,800							
	Staff	TRC Solutions	\$318,462							
	Member	Ed Cortez								
2 Drafting S Projects		Services to Complete as-Built Substation Drawings	for Multiple	Power-Tech Engineers, Inc.	05/24/21	\$137,055.00	\$3,879.80	\$42,768.65	\$94,286.35	31%
		0-04-2066								
	W.O. 211									
		Power-Tech Enineers, Inc.	\$137,055							
		Power Engineers, Inc.	\$181,717							
	Staff	TRC Solutions	\$202,000							
	Member	Francisco Fuentes								
3	Design S	Design Services for Riverside County Office of Education		TRC Solutions	N/A*	\$84,350.00	\$45,326.00	\$53,326.00	\$31,024.00	63%
	*Custome	er Funded Project								
	RFP-202	0-03- 2084								
	W.O. 211	12400								
		TRC Solutions	\$84,350							
		NV5, Inc.	\$127,886							
		Power-Tech Engineers, Inc.	\$189,500							
	Staff	Power Engineers, Inc.	\$285,047							
		Viset Ong								
4		mer Design Review & Factory Acceptance Test (FAT	<u> </u>	Power Engineers, Inc	Under 50k<	\$48,894.00	\$0.00	\$0.00	\$48,894.00	0%
		RFP No. RPU 06-2019-21 Consultant Panel								
	W.O. 221									
	Staff	Power Engineers, Inc.	\$48,894							
	Member	Fady Megala								

	Electric Division 2019-2023 Consultant Panel Monthly Report MARCH 31, 2023									
No.		Project Description		Selected Consultant	RPU Board Approval Date	Contract Value	Last Payment	Total Payment	Balance	Status
5	5 CEQA Documentation Preperation Phase 2 City Wide Street Light LED			TRC Solutions	6/27/2022	\$68,400.00	\$0.00	\$0.00	\$68,400.00	0%
RFP 2160-Consultant Panel										
	W.O. 222	25922								
	TRC Solutions \$68,400									
		ECORP Consulting, Inc.	\$86,227							
	Staff	Power Engineers, Inc.	\$141,502							
		Celina Maravilla								
	•	TOTAL AMOUNT			\$440,071.00	\$50,035.80	\$136,048.86	\$304,022.14		