



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

March 14, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY



END OF YEAR OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	Jan-Dec 2022	Jan-Dec 2023	Year to Date
	127,353	130,483	+2.5%
Monthly	December 2022	December 2023	
	10,466	9,594	-8.3%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 346 operations daily.



NEW YEAR OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)

Monthly	January 2023	January 2024	
	8,863	11,583	+30.0%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Best January since records kept in 2001



FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

July 1, 2023-January 31, 2024			
	Operating Budget	Actual	% to Goal
Expenditures (1)	\$1,898,590.42	\$1,000,808.21	52.8% ³
Revenue (2)	\$1,741,317.00	\$1,217,471.31	69.9%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 1/2/24

³ 58.3% complete with FY



HIGHLIGHTS



HANGAR DONATION

- **Previous Rialto Hangar**
- **1,058 sq ft**
- **Valued at \$30,000**
- **To lease for \$391 monthly.**



OFFICE AVAILABILITY

- **576 sq. ft office space**
- **Located in the far Southwest side of the airport adjacent to the Brown Hangars.**
- **To lease for \$702 monthly.**



NEW HIRE

- **Ryan Moreno**
- **Airport Operations Specialist**
- **Former Airport Intern**
- **Began January 19, 2024**



FEBRUARY RAINS



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FEBRUARY RAINS



TERMINAL TELEVISION



ONT 5K OBSERVATION



FAA FSDO ROOF REPAIRS BID AWARD

- On January 16, 2024, City Council approved a supplemental appropriation in the General Fund of \$1,000,000 from the Infrastructure Reserve for an interfund transfer to the Airport Fund and record supplemental appropriations in the same amount in Airport Capital Projects expenditure account for FAA FSDO building remedial repairs.
- 7 Bids responsive received.
- Award Bid No. 8043 to Roy O. Huffman Roof Company of Riverside, California for the removal and replacement of the roof at the Federal Aviation Administration building located at 6961 Flight Road, in the amount of \$394,292, and authorize 15% change order authority up to \$59,143 for a total not to exceed amount of \$453,435.



CITY COUNCIL

- **Recent City Council Actions:**

- Title 12 Update
- Hangar donation
- Fuel flowage fee increase
- Harvest Church lease renewal
- Maintenance one lease renewal
- FAA lease amendment
- Airport Loan
- Council - Award Bid to Huffman Roof Company for \$394,292 and 15% change order authority up to \$59,143 for a total not to exceed \$453,435 for FAA FSDO Roof repairs

- **Upcoming Council and Committee Action:**



RECOMMENDATION

- **That the Airport Commission receive this March 2024 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation