



SCPPA EXPENDITURE REPORT JULY – DECEMBER 2023

Finance Division

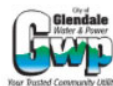
Board of Public Utilities
March 11, 2024

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.



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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

1. Palo Verde Nuclear Generation Station - Generation
2. Southern Transmission System - Transmission
3. Mead-Adelanto Transmission Project - Transmission
4. Mead-Phoenix Transmission Project - Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

1. Columbia II Solar
2. Kingbird B (Solar)
3. Summer Solar
4. Antelope Big Sky Ranch (Solar)
5. Antelope DSR 1 (Solar)
6. Coso Geothermal
7. Roseburg Biomass



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FY 2023-24 ACTUAL EXPENDITURES FOR JULY 2023 – DECEMBER 2023

SCPPA Category		Jul-Dec 2023
Joint Power Supply & Transmission	Generation Projects	\$ 1,730,767
Joint Power Supply & Transmission	Transmission Projects	3,088,712
Joint Power Supply & Transmission	Renewable Projects	4,438,898
Other Member Services	Energy Efficiency Programs	-
Other Member Services	Training	5,201
Other Member Services	Legislation & Regulatory	-
Total Actual Expenditures		\$ 9,263,578

Existing joint generation, transmission, and renewable projects – Approx. 100%
 Other member services – Approx. less than 1%



OTHER MEMBER SERVICES

1. Energy Efficiency Programs and Support (Riverside does not participate)
2. Training
3. Legislation & Regulatory



STRATEGIC PLAN ALIGNMENT

Priority 4 - Environmental Stewardship

Goal 4.1 - Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.

Priority 5 - High Performing Government

Goal 5.4 - Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the Board of Public Utilities receive, and forward a recommendation to City Council to receive, the Southern California Public Power Authority semi-annual expenditure report for the period of July 2023 through December 2023.



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