

SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2022-23

Finance Division

Board of Public Utilities
April 10, 2023

RiversideCA.gov

SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities.

























2

Riverside CA.gov

SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

- 1. Palo Verde Nuclear Generation Station Generation
- 2. Southern Transmission System Transmission
- 3. Mead-Adelanto Transmission Project Transmission
- 4. Mead-Phoenix Transmission Project Transmission



3

RiversideCA.gov

SCPPA PROJECT APPROVALS

Executed renewable, power sales agreements and Buyers Joint Project Agreements since 2012:

- 1. Columbia II Solar
- 2. Kingbird B
- 3. Summer Solar
- 4. Antelope Big Sky Ranch
- 5. Antelope DSR 1
- 6. Loyalton Biomass
- 7. Coso Geothermal



4

RiversideCA.gov

OTHER MEMBER SERVICES

- 1. Energy Efficiency Program Support
- 2. Training
- 3. Legislation & Regulatory



5

RiversideCA.gov

FY 2022-23 ACTUAL EXPENDITURES FOR JULY 2022 – DECEMBER 2022

| SCPPA Category | | Jul-Dec 2022 |
|-----------------------------------|-----------------------------------|-----------------|
| Joint Power Supply & Transmission | Generation Projects | \$ 1,709,076 |
| Joint Power Supply & Transmission | Transmission Projects | 5,040,441 |
| Joint Power Supply & Transmission | Renewable Projects | 3,093,922 |
| Other Member Services | Energy Efficiency Program Support | - |
| Other Member Services | Training | - |
| Other Member Services | Legislation & Regulatory | - |
| Total Actual Expenditures | | 9,843,439 |

Existing joint generation, transmission, and renewable projects – Approx. 100% Other member services – Approx. 0%



6

RiversideCA.gov

STRATEGIC PLAN ALIGNMENT

Envision Riverside 2025 Strategic Plan Priorities



Goal 4.1: Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.

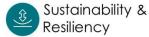


Goal 5.4. Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

Cross-Cutting Threads











7

RiversideCA.gov

RECOMMENDATION

That the Board of Public Utilities receive, and recommend that City Council receive, the Southern California Public Power Authority semi-annual expenditure report for the period of July 2022 through December 2022.

ŘÍVERSID

8

RiversideCA.gov