

2023 Fire Department Overview

Fire Department

an Resources Board 1, 2023



Department's Mission

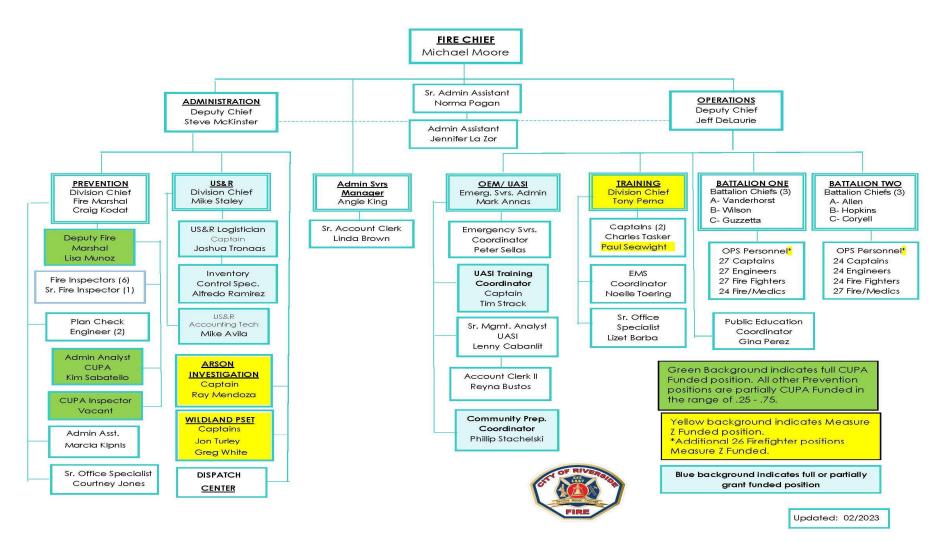
mission of the City of Riverside Fire Department is to protect roperty, and the environment by providing exceptional an

gressive all hazard emergency services, public education a

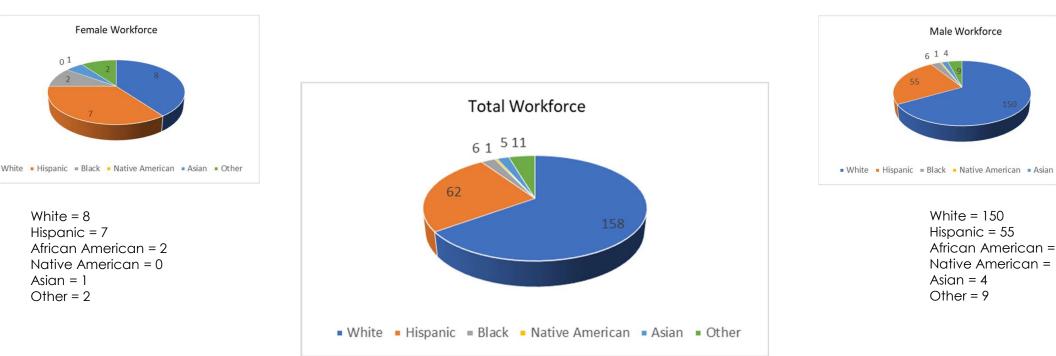
safety programs



Organizational Chart



Workforce Demographics



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Total = 241
White = 158
Hispanic = 62
African American = 8
Native American = 1
Asian = 5
Other = 11
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Current and Projected Employment Opportunities

- Urrent Vacancies 13 Firefighters
- Fire Safety Inspector II
- Comotional Opportunities: Testing for Captain May 2023 Testing for Engineer June 2023 Testing for Battalion Chief February 2024





Employee Turnover Rate

| | 2019 | 2020 | 2021 | 2022 |
|-------------------|------|------|------|------|
| Captain | 3 | 6 | 2 | 2 |
| Engineer | 5 | 6 | 5 | 4 |
| Firefighter | 3 | 5 | 11 | 14 |
| Admin Staff | 3 | 4 | 2 | 3 |
| Division/BC Chief | 0 | 2 | 3 | 1 |
| Totals | 14 | 23 | 23 | 24 |

31 - Resignations over the 4-year period44- Retirements over the 4-year period

Recruitment Outreach

- 22, the Fire Recruitment Team created a webpage (joinrfd.org), a itment public service announcement video, and participated in the ving:
- mentary school visits
- gh school visits
- ph-profile community events



dition, Chief Officers regularly attend munity meetings and report on recruitment ortunities such as The Group and The Latino Network.

Recruitment Outreach

Explorer Post 101: Weekly program for youth 14 – 21 interes[.] fire service career



Fire Dept Budget Summary

| | FY 2022/2023 Budget | Programs/Function |
|----------|----------------------------------|---|
| tration | \$2,468,294 | Office of the Chief; Administrat Fiscal Management |
| ion | \$2,127,134; \$677,730 (CUPA) | Fire Marshal; Fire Safety Inspec Plan Check; CUPA |
| ons | \$53,900,513 | Fire Suppression, Hazmat, Investigations |
| Services | \$535,774 | Emergency Operations Center, Administration; CERT |
| | \$542,707 | Training |
| | | |
| Total | \$60,252,152 | |
| 4 | | |

Training & Development Opportunities

Il 2022 Training Hours: 45,000

- PA 1410 Compliance
- nual Hazmat FRO MCD
- nual Respiratory MCD
- ompany Officer MCD's Command & Control (Blue Card)
- AS Update Training (21 classes/84 hours)
- PR Renewal Classes (15 classes/60 hours)
- IS Onboarding (61 hours)
- deo Laryngoscope training & implementation



Departmental Morale

- getary Challenges:
- Inadequate funding for safety clothing and gear ;
- Deferred Maintenance on Fire Stations; and
- Understaffed Administrative positions
- ortunities:
- Implementation of confidential Suggestion Box;
- Promoting transparency and openness to strengthen the departmer and
- Reviewed the Employee Engagement Survey with Division and Batta Chiefs to address various matters.

Accomplishments

- talled Diesel Exhaust Systems for Stations 1,2,3,4,5,7,8, and 9.
- plemented Assembly Bill 38 Defensible Space Inspection Program. aced 2 new fire apparatus in service.
- ect community engagements over 2,000 participants.
- ompleted fee study for both CUPA and Fire Prevention.
- varded over \$5 Million in grant funding.
- unched PulsePoint Respond life-saving technology.
- ining and implementation of Video Laryngoscope.



Strategic Initiatives

- laintain Center for Public Safety Excellences and Insurance Service C ccreditations.
- ontinue to monitor emergency response times.
- nsure Fire Safety Inspections are completed as planned.
- nplement a comprehensive fireworks education and enforcement ampaign.





Thankyou

