



RFP NO. 2271 GENERAL PLAN UPDATE CLIMATE ACTION & ADAPTATION PLAN

Community & Economic Development Department

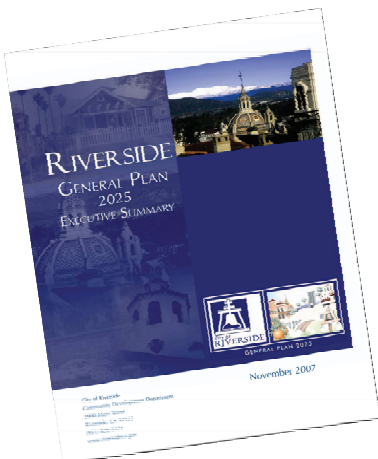
City Council
March 12, 2024

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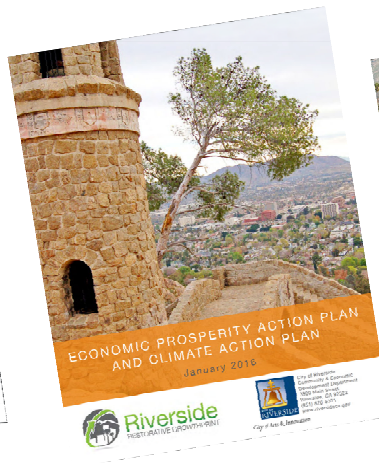
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BACKGROUND

2007



2016



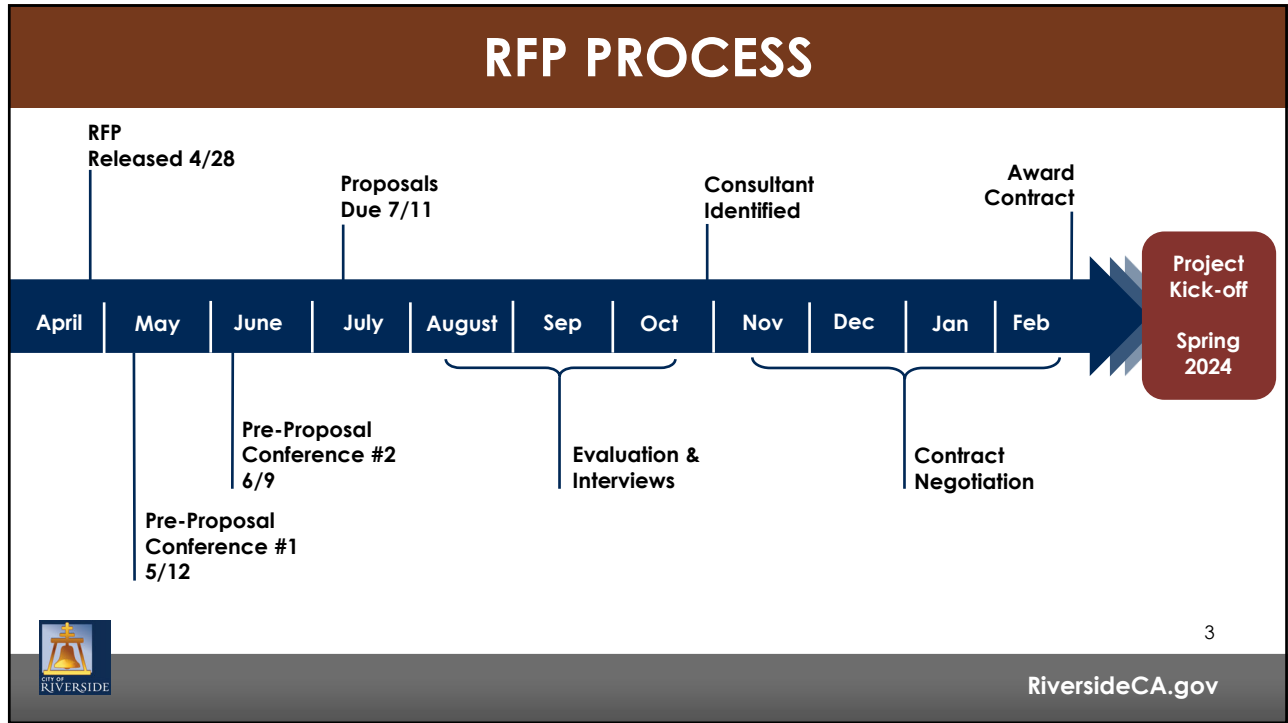
2021



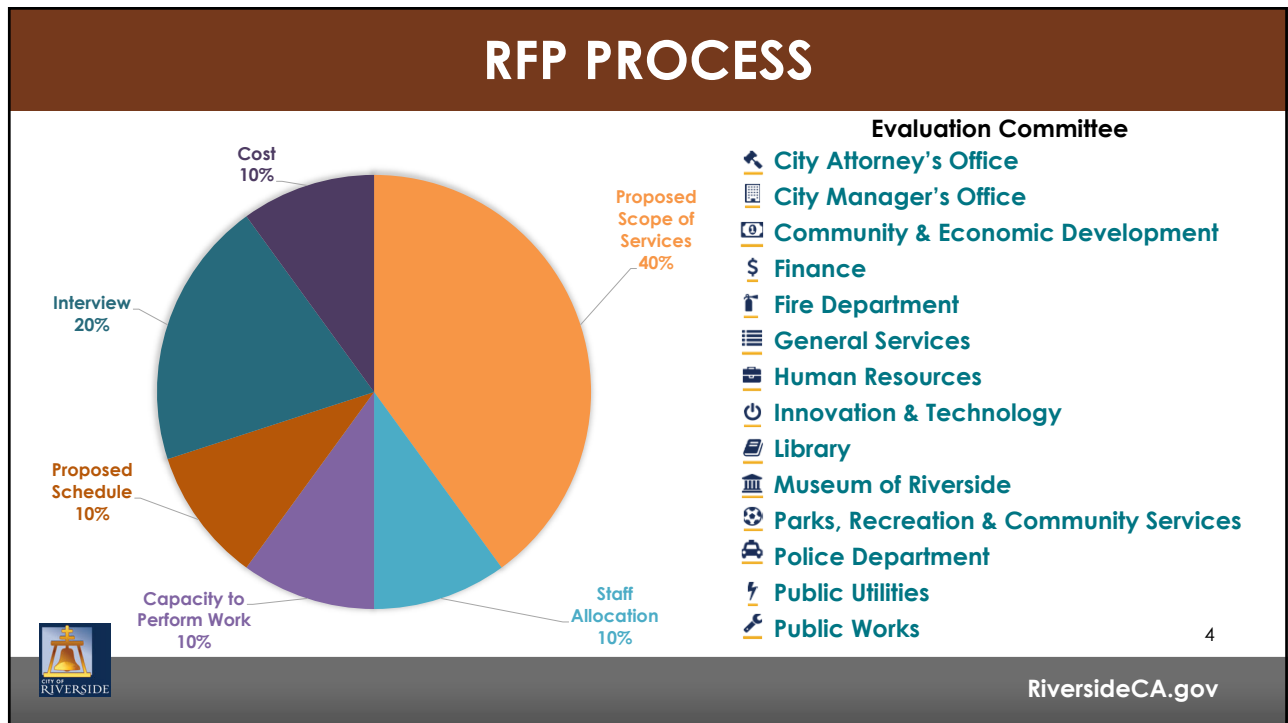
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RFP PROCESS

Rank	Proposers	Location	Total Average Score
1	WSP USA, Inc.	San Bernardino, CA	867.08
2	Dyett & Bhatia	Oakland, CA	863.36
Points Possible			1000


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PROPOSAL

PHASE 2
GENERAL PLAN
UPDATE

General Plan, Specific Plans, Zoning Code and Environmental Impact Report & Climate Action and Adaptation Plan and Environmental Impact Report

RFP NO. 2271 | JULY 11, 2023









Scope of Services

OUR SEVEN STEP PROCESS



Managing the Plan for Success



Partnering with the Community



Creating a Community Atlas



Establishing a Vision



Developing Scenarios and Solutions










Telling the Story











Adoption and Implementation

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SCOPE OF SERVICES & TASKS – GP UPDATE

-  Task 1: Project Startup
-  Task 2: Audit of Existing GP
-  Task 3: Community Outreach
-  Task 4: Citywide Sustainability & Resiliency Framework
-  Task 5: Existing Conditions
-  Task 5: Visioning
-  Task 7: Plan Options & Alternatives

-  Task 8: Policies, Programs, Maps
-  Task 9: General Plan and Specific Plan Update
-  Task 10: Implementation Plan & Tools
-  Task 11: Zoning Code Update
-  Task 12: Other Regulatory Updates
-  Task 13: Program EIR
-  Task 14: Plan Adoption



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SCOPE OF SERVICES & TASKS - CAAP






DRIVER


Goal for CAAP



Implement measures to achieve community-wide carbon neutrality by 2040

-  Task 1: Project Startup
-  Task 2: Audit of 2016 CAP and GAP
-  Task 3: Community Outreach
-  Task 4: Updated GHG Emission Inventory, Projects, Targets, Gap Analysis
-  Task 5: CAAP Measure Evaluation
-  Task 6: CAAP Update

-  Task 7: CAAP Implementation & Monitoring Procedures
-  Task 8: Program PEIR
-  Task 9: Plan Adoption
-  Task 10: Implementation Plan and Tools
-  Task 11: Project Close-Out


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TASK 3 - COMMUNITY ENGAGEMENT PLAN

Objectives

- Comprehensive, unified, multi-year strategy
- Creative high-impact outreach mechanisms
- Equal opportunities for input for all populations

The diagram consists of three overlapping circles. A blue circle on the left is labeled 'GP Tasks'. A red circle on the right is labeled 'CAAP Tasks'. A purple circle in the center, overlapping both the blue and red circles, is labeled 'Community engagement'.

Requirements

- Minimum 10% of budget
- Innovative tools encouraged
- Accessible and inclusive
- Clearly delineate responsibilities for Consultant, sub – consultant, and staff.

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COST PROPOSAL

ITEM	PROPOSED COST
General Plan, Specific Plans, Zoning Code and Program EIR	\$2,699,462.00
Climate Action and Adaptation Plan and Program EIR	\$660,491.00
Task 3: Community Outreach and Engagement	\$1,168,493.00
<i>Subtotal – Full cost proposal</i>	<i>\$4,528,446.00</i>
Contingency (15%)	\$679,266.90
TOTAL	\$5,207,712.90

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STRATEGIC PLAN ALIGNMENT

The diagram illustrates the alignment of the City of Riverside's Strategic Plan. At the center is a house-shaped structure with 'ENVISION RIVERSIDE 2025' in the roof, 'METRICS' in the walls, and 'ACTIONS GOALS' in the base. Above this structure, 'CROSS CUTTING THREADS' are represented by six icons: Fiscal Responsibility (dollar sign), Equity (scales), Community Trust (group of people), Innovation (lightbulb), Sustainability and Resiliency (leaf and water drop), and another Equity icon. Below the structure, 'STRATEGIC PRIORITIES' are represented by six icons: Arts, Culture and Recreation (musical notes), Community Well-Being (group of people), Economic Opportunity (dollar sign), Environmental Stewardship (leaf), High Performing Government (gavel), and Infrastructure, Mobility and Connectivity (road and person).

Strategic Priority 5 – High Performing Government

Goal 5.3 – Demonstrates adaptivity as an organization and enhances communication and collaboration with community members to improve transparency, building public trust, and encourage shared decision making.

Cross Cutting Threads

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RECOMMENDATIONS

That the City Council:

1. **Approve** a Professional Consultant Services Agreement from RFP No. 2271 with WSP USA, Inc., for the Phase 2 Comprehensive General Plan Update – General Plan, Specific Plans, Zoning Code, Climate Action and Adaptation Plan, and Environmental Impact Reports (GP/CAAP) in the amount of \$4,528,446;
2. **Authorize** a 15% contingency in the amount of \$679,266.90, resulting in a contract amount not to exceed \$5,207,712.90;
3. **Authorize** the City Manager, or his designee, to execute the Professional Consultant Services Agreement with WSP USA, Inc., including making minor and non-substantive changes including but not limited to extensions to the term of the Agreement; and
4. By at least five affirmative votes, **authorize** the Chief Financial Officer, or designee, to record a supplemental appropriation in the amount of \$880,335.68 from the General Plan Surcharge Reserve Account to the General Plan Professional Services account 2810201-421000

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REFERENCE ONLY SLIDES



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ANTICIPATED SCOPE OF SERVICES & TASKS - GP

TASK 1

Project Start Up

- Familiarize team & communication protocols
- Identify key issues and themes
- CAAP integration strategy
- Define structure, framework and format of GP

TASK 2

GP 2025 Audit

- Build on Phase I GP update
- Incorporate recent policy and master plans
- 19 Specific Plan audit and recommendations
- Identify opportunities for streamlining

TASK 3

Community Engagement Plan



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ANTICIPATED SCOPE OF SERVICES & TASKS - GP

TASK 4

Sustainability Framework

- Evaluate effectiveness of current sustainability policies
- Connection to triple bottom line: Environment, Equity, Economy
- Recommendations to incorporate sustainability philosophy in all City functions

TASK 5

Existing Conditions

- Technical foundation for all elements
- CEQA "setting" & baseline analysis
- Arroyo mapping
- Climate Vulnerability Assessment

TASK 6

Visioning

- SWOT analysis
- 14 focus areas
- Long term goals
- Vision Document and roadmap

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ANTICIPATED SCOPE OF SERVICES & TASKS - GP

TASK 7

Plan Options

- Updates to each element
- Quantify land use and growth scenarios
- Transportation modeling
- Evaluation of impacts of potential alternatives

TASK 8

Revised Policies, Programs, & Maps

- Develop GP goals and policies
- Eliminate duplications with other plans
- Identify key performance indicators
- Finalize maps and exhibits

TASK 9

General Plan & Specific Plan Update

- Administrative drafts of GP and specific plans
- Draft revisions based on feedback
- Prepare public review drafts
- Executive summaries and other documents

TASK 10

Implementation Plan

- Build on Phase 1 Action Plan
- Progress tracking and monitoring systems
- Prioritize actions
- Identify responsible agencies

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ANTICIPATED SCOPE OF SERVICES & TASKS - GP

TASK 11	TASK 12	TASK 13	TASK 14
<div style="border: 2px solid #d9534f; border-radius: 15px; padding: 10px;"> <p style="text-align: center; color: #d9534f;">Zoning Code Update</p> <ul style="list-style-type: none"> Design-oriented regulations Specific Plan integration opportunities Streamline and remove barriers Realistic and reasonable regulations </div>	<div style="border: 2px solid #7b68aa; border-radius: 15px; padding: 10px;"> <p style="text-align: center; color: #7b68aa;">Regulatory Updates</p> <ul style="list-style-type: none"> Evaluate and update City's Design, Sign, and Historic District guidelines Refine objective design standards for SB 35 development Identify required amendments for consistency </div>	<div style="border: 2px solid #709248; border-radius: 15px; padding: 10px;"> <p style="text-align: center; color: #709248;">Program EIR</p> <ul style="list-style-type: none"> Inclusive of updates to GP, Specific Plans and Zoning Code Build from Task 5 Technical Analysis consistent with SB 743 and forecasting to 2045 Noticing compliant with AB 52 and SB 18 </div>	<div style="border: 2px solid #4a7ebb; border-radius: 15px; padding: 10px;"> <p style="text-align: center; color: #4a7ebb;">Plan Adoption</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Transparent, inclusive public review <input checked="" type="checkbox"/> Public hearing participation <input checked="" type="checkbox"/> Produce final GP and related materials <input checked="" type="checkbox"/> Produce Final Specific Plans </div>

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ANTICIPATED SCOPE OF SERVICES & TASKS - CAAP

DRIVER	TASK 1	TASK 2	TASK 3
<div style="border: 2px solid #709248; border-radius: 15px; padding: 10px; background-color: #d9ead3;"> <p style="text-align: center; color: #709248;">Riverside Goal for CAAP</p> <div style="text-align: center; margin: 10px 0;"> </div> <p style="text-align: center; color: #709248;">Implement measure to achieve community-wide carbon neutrality by 2040</p> </div>	<div style="border: 2px solid #4a7ebb; border-radius: 15px; padding: 10px; background-color: #d9ead3;"> <p style="text-align: center; color: #4a7ebb;">Project Start Up</p> <ul style="list-style-type: none"> Familiarize team & communication protocols Define relationship with Phase 2 GP Define structure, framework and format of CAAP Integration with other City systems and plans </div>	<div style="border: 2px solid #d9534f; border-radius: 15px; padding: 10px; background-color: #d9ead3;"> <p style="text-align: center; color: #d9534f;">Audit of 2016 CAP and Associated Data</p> <ul style="list-style-type: none"> Build on 2016 CAP and GAP Evaluate baselines and targets from 2016 CAP Evaluate other city plans and documents to be incorporated into the CAAP </div>	<div style="border: 2px solid #f1c40f; border-radius: 15px; padding: 10px; background-color: #fff2cc;"> <p style="text-align: center; color: #d9534f;">Community Engagement Plan</p> </div>

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ANTICIPATED SCOPE OF SERVICES & TASKS - CAAP

TASK 4	TASK 5	TASK 6	TASK 7
<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #E6E6E6;"> <p style="text-align: center; margin: 0;">Updated GHG emissions data</p> <ul style="list-style-type: none"> Comparative analysis of 2016 CAP Inventories, projections and targets for muni./community-wide emissions Address unique uses in Riverside (Ag, educ, utility) Develop new targets to meet required timeframes </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #D9E1F2;"> <p style="text-align: center; margin: 0;">CAAP Measures</p> <ul style="list-style-type: none"> Establish link to past efforts New realistic measures that can be tracked Research local carbon offset/GHG reduction projects Develop new CAAP adaptation strategies </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #F4C48E;"> <p style="text-align: center; margin: 0;">CAAP Update</p> <ul style="list-style-type: none"> Administrative Draft CAAP, GHG inventory/targets, GHG emissions reductions measures, climate adaptation strategies & actions Minimum two reviews of Draft CAAP Consistency review checklist Cost effectiveness analysis </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #D9D9E9;"> <p style="text-align: center; margin: 0;">Implementation and Monitoring Procedures</p> <ul style="list-style-type: none"> Prepare CAAP implementation procedure Develop monitoring or tracking tool Prioritize measures, strategies, and actions; identify responsible agencies </div>
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ANTICIPATED SCOPE OF SERVICES & TASKS - CAAP

TASK 8	TASK 9	TASK 10	TASK 11
<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #E6E6E6;"> <p style="text-align: center; margin: 0;">CAAP PEIR</p> <ul style="list-style-type: none"> Covers all aspects of the CAAP Coordinate mitigation measures with GP Update Create streamlined CEQA review for future projects </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #D9E1F2;"> <p style="text-align: center; margin: 0;">Plan Adoption</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Transparent, inclusive public review <input checked="" type="checkbox"/> Public hearing participation <input checked="" type="checkbox"/> Produce final CAAP and related materials </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #F4C48E;"> <p style="text-align: center; margin: 0;">Implementation Plan</p> <ul style="list-style-type: none"> Useable action plan Develop monitoring and reporting systems Prioritize measures, strategies, and actions; identify responsible agencies </div>	<div style="border: 2px solid #4F7942; border-radius: 15px; padding: 10px; background-color: #D9D9E9;"> <p style="text-align: center; margin: 0;">Project Closeout</p> <ul style="list-style-type: none"> Provide all background and supportive data at the completion of each task Produce all final revised documents consistent with the adopted project </div>
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